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## EXECUTIVE SUMMARY OF BID EVALUATION REPORT

### CS/RP/SM-005/2024: PROVISION OF CONSULTANCY SERVICES FOR THE DEVELOPMENT OF TOURISM ROUTES IN SWAKOPMUND

|                         |   |
|-------------------------|---|
| SCOPE OF CONTRACT       | PROVISION OF CONSULTANCY SERVICES FOR THE DEVELOPMENT OF TOURISM ROUTES IN SWAKOPMUND |
| PROCUREMENT METHOD USED | CONSULTANCY SERVICES  |
| DATE OF BID INVITATION  | MONDAY, 20 MAY 2024   |
| CLOSING DATE            | MONDAY, 10 JUNE 2024 AT 11H00.  |
| NUMBER OF BIDS RECEIVED | 1   |

### EVALUATION

| S/N | BIDDER/SUPPLIER                              | *BDS/BS | RR | SSC | AA | WA | CFD | OBSERVATIONS |
|-----|--|---------|----|-----|----|----|-----|--------------|
| 1   | NAMIBIA UNIVERSITY OF SCIENCE AND TECHNOLOGY | Y       | Y  | Y   | Y  | Y  | Y   |              |

### GENERAL TECHNICAL DISCUSSIONS/COMMENTS

THE FINANCIAL BREAKDOWN WAS RECEIVED AND HERETO OUTLINED ON THE TABLE BELOW:

| WORK PACKAGE     | TASK DESCRIPTION  | TOTAL COST      |
|------------------|---|-----------------|
| WORK PACKAGE 1   | INCEPTION   | N\$ 57,920.00   |
| WORK PACKAGE 2   | CONDUCT A SITUATION ANALYSIS/ DESTINATION ASSESSMENT AND ANALYSIS   | N\$ 141, 000.00 |
| WORK PACKAGE 3   | COMPILE COMPREHENSIVE DOCUMENT WITH DESCRIPTIONS OF IDENTIFIED SITES<br>AN ASSESSMENT REPORT ON EXISTING TOURISM ESTABLISHMENTS AND RECOMMENDATIONS FOR INCLUSION ON THE TOURISM ROUTES | N\$ 80,000.00   |
| WORK PACKAGES 4  | DEVELOP TOURISM ATTRACTION ROUTES INCLUDING MAPS AND DIGITAL VIDEOS   | N\$ 152 500.00  |
| WORK PACKAGE 5   | STAKEHOLDER'S ENGAGEMENT IN THE TOURISM INDUSTRY  | N\$ 76,000.00   |
| WORK PACKAGE 6/7 | DEVELOPMENT OF A MARKETING PLAN FOR THE TOURISM ROUTE   | N\$ 102,127.23  |
| WORK PACKAGE 8   | REVIEW MEETING WITH SWAKOPMUND MUNICIPALITY ON DRAFT REPORTS  | N\$ 57,920.00   |



|                |                                       |                |
|----------------|---------------------------------------|----------------|
| WORK PACKAGE 9 | COMPILE FINAL TOURISM ROUTES DOCUMENT | N\$ 91,963.00  |
| TOTAL COSTS    |                                       | N\$ 759,403.98 |

**BEST EVALUATED BID:**

|                    |  |  |
|--------------------|--|--|
| BIDDER/SUPPLIER:   | NAMIBIA UNIVERSITY OF SCIENCE AND TECHNOLOGY                 |  |
| AMOUNT (VAT INCL.) | N\$431,420.00<br>(PHASE 1 COMPRISING OF WORK PACKAGES 1 - 4) |  |
| CONTRACT DURATION  | 6 MONTHS   |  |

