



Municipality Of Swakopmund
Annual Procurement Plan

Name of Public Entity: Municipality of Swakopmund					Financial Period: 1 July 2021 to 30 June 2022			
Procurement No. (e.g. 1,2,3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
1	OFFICE FURNITURE	Various	G	No	OAB	440 000,00	Jul-21	
2	ARCHIVE 5 HIGH DENSITY CABINETS - PHASE 1	5	G	No	RFQ	470 000,00	Aug-21	
3	MUNICIPAL PROPERTY ASSET REGISTER	1	G	No	RFQ	360 000,00	Aug-21	
4	ELECTRONIC REGISTERING SYSTEM FOR PROPERTIES	1	G	No	RFQ	300 000,00	Jul-21	
5	PARTITIONING OFFICES	Various	W	No	RFQ	70 000,00	Aug-21	Funds Transferred from 2020/21
6	SATELLITE PAY POINT	2	G	No	RFQ	700 000,00	Sep-21	
7	DESIGN AND CONSTRUCTION OF PUBLIC ABLUTION FACILITY - KAVITA PARK	1	W	No	RFQ	2 000 000,00	On going	Continues Project from 2020/21
8	CONSTRUCTION OF SOCIAL HOUSING IN MATUTURA	48	W	No	DP	9 398 000,00	Aug-21	N\$ 4,398,000 continues project 2020/21
9	CONSTRUCTION OF BUILT TOGETHER HOUSES - PHASE 2	71	W	No	OAB	5 683 400,00	Aug-21	
10	RENOVATION OF MUSEUM ROOF AND ELECTRICAL SYSTEM	79	W	No	RFQ	1 200 000,00	Jul-21	Funds Transferred from 2020/21
11	PLANNING MATUTURA HALL AND EMERGENCY SHELTER	1	CS	No	RFP	4 600 000,00	On going	Continues Project from 2020/21
12	ASSESSMENT WOERMAN HAUS	1	CS	No	RFP	400 000,00	Jul-21	Funds Transferred from 2020/21
13	PURCHASING OF OPEN AIR GYM EQUIPMENT	Various	G	No	RFQ	1 500 000,00	Jul-21	Funds Transferred from 2020/21
14	DESIGNING OF OPEN MARKET DRC	1	CS	No	RFP	991 000,00	Jul-21	Continues Project from 2020/21
15	CONSTRUCTION OF TEN (10) MARKET STALLS	10	W	No	RFQ	185 000,00	Oct-21	
16	UPGRADE BUSINESS STALLS	1	W	No	RFQ	1 300 000,00	Nov-21	
17	PAVING OF SATURDAY MARKET (PHASE 2)	1	W	No	RFQ	500 000,00	Oct-21	
18	URBAN AGRICULTURE INFRASTRUCTURE AND EQUIPMENT	1	NCS	No	RFQ	500 000,00	Aug-21	
19	TURNABLE LADDER PUMPER UNIT	1	G	No	OAB	12 000 000,00	Jul-21	Funds Transferred from 2020/21
20	PURCHASE OF 5 000 L FIRE TRUCK	1	G	No	OAB	5 000 000,00	Jul-21	
21	PURCHASING OF 2 X NEW VEHICLES	2	G	No	OAB	900 000,00	Jul-21	
22	EQUIPMENT FOR CALL CENTRE	Various	G	No	RFQ	300 000,00	Sep-21	
23	EXTEND PAVED WALKWAY ALONG THE BEACH	Various	NCS	No	RFQ	2 500 000,00	Jul-21	N\$ 1,500,000 continues project 2020/21
24	MOLE - BREAKWATER PROTECTION AND JETTY	1	W	No	RFQ	1 431 000,00	Aug-21	Funds Transferred from 2020/21
25	NEW PUBLIC TOILETS AT THE KLIP JETTY	1	W	No	OAB	2 986 000,00	Jun-21	Continues Project from 2020/21
26	NEW TRACTOR	1	G	No	OAB	300 000,00	Jan-22	
27	NEW BOMAG ROLLER	1	G	No	OAB	500 000,00	Aug-21	
28	ADHOC PLANNING AND CADASTRAL	Various	CS	No	RFP	1 500 000,00	Various	
29	PLANNING AND SURVEYING PORTIONS 182,183 AND 184	3	NCS	No	RFQ	1 000 000,00	Jul-21	
30	SURVEYING OF HAGE SQUARE	1	NCS	No	RFQ	759 000,00	Oct-21	
31	SUBDIVISION AND SURVEYING NORTHERN PORTIONS	14	NCS	No	RFQ	400 000,00	Aug-21	
32	DESERT VIEW PLANNING AND SURVEY	1	NCS	No	RFQ	1 000 000,00	Dec-21	
33	ENVIRONMENT IMPACT ASSESSMENT MUNICIPAL PROJECTS	Various	NCS	No	RFQ	300 000,00	Various	
34	NEW 3 5 TON D/CAB TIPPER - GRAVEL ROAD	1	G	No	OAB	780 000,00	Aug-21	Funds Transferred from 2020/21
35	NEW BITELLI ROAD ROLLER	1	G	No	OAB	1 800 000,00	Aug-21	Funds Transferred from 2020/21
36	NEW FRONT-END LOADER	1	G	No	OAB	2 400 000,00	Aug-21	Funds Transferred from 2020/21
37	STREET LIGHTS EXTENSIONS 40,41 AND 42	19	w	No	EPE	2 985 000,00	Jul-21	Funds Transferred from 2020/21
38	WATER METER REPLACEMENT PROGRAM (NEW EXTENSIONS)	Various	NCS	No	OAB	3 000 000,00	Aug-21	
39	SERVICE: DRC INFORMAL SETTLEMENT AREA - EXTENSION 31	Various	W	No	OAB	16 000 000,00	Jul-21	Funds Transferred from 2020/21



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40	UPGRADING OF STORM WATER SYSTEMS	Various	W	No	RFQ	4 000 000,00	Jul-21	Funds Transferred from 2020/21
41	UPGRADING ROAD RAKOTOKA AND GROOTFONTEIN STREET	Various	W	No	OAB	15 000 000,00	Aug-21	Continues Project from 2020/21
42	PLANNING AND DESIGN OF VARIOUS ROADS	Various	CS	No	RFP	2 000 000,00	Jul-21	
43	RENOVATION OF CLEANSING RESTROOMS	1	W	No	OAB	3 185 000,00	Oct-21	Funds Transferred from 2020/21
44	NEW SKIP CONTAINER TRUCK	1	G	No	OAB	2 000 000,00	Jul-21	
45	4 000 X MOBILE ORANGE AND BLACK REFUSE BINS	Various	G	No	OAB	4 000 000,00	Jul-21	
46	EXTENSION OF LANDFILL SITE	Various	W	No	OAB	2 000 000,00	Oct-21	
47	5 X DEEP COLLECTION FACILITIES AT PLAY PRAKS	5	G	No	RFQ	300 000,00	Jul-21	
48	50 x SKIP CONTAINERS	50	G	No	RFQ	1 200 000,00	Jul-21	
49	SMALL MULTI TASK LOADER / BACK ACTOR	1	G	No	OAB	950 000,00	Aug-21	Funds Transferred from 2020/21
50	CLEAN AND REPAIR RAW WATER PUMP	1	NCS	No	OAB	2 025 000,00	Aug-21	Funds Transferred from 2020/21
51	CONSTRUCTION OF LIFTING STATION FOR INDUSTRIAL AREA	1	W	No	OAB	11 000 000,00	Jul-21	N\$ 5,000,000 continues project 2020/21
52	RAW WATER TANK LINING	1	W	No	RFQ	1 000 000,00	Nov-21	Funds Transferred from 2020/21
53	EMERGENCY GENERATOR	1	G	No	RFQ	1 500 000,00	Sep-21	
54	MILE 4 PUMPSTATION RISING MAIN TO DRC PUMPSTATION	Various	W	No	RFQ	1 200 000,00	Jul-21	
55	UPGRADING OF AERODROME	Various	W	No	RFP	2 500 000,00	Aug-21	
56	STORE STOCK PROCUREMENT	Various	G	No	RFQ	15 000 000,00	AS REQUIRED	
57	INSURANCE: AIRPORT	1	CS	No	RFQ	550 000,00	Jun-22	
58	BUILDINGS & STRUCTURES (CIVIL)	Various	NCS	No	SVP	2 844 500,00	AS REQUIRED (OP's Budget)	
59	BUILDINGS & STRUCTURES (ELECTRICAL)	Various	NCS	No	SVP	100 000,00	AS REQUIRED (OP's Budget)	
60	REPLACEMENT OF METERS	Various	NCS	No	RFQ	3 000 000,00	AS REQUIRED (OP's Budget)	Consist of meter purchasing and installation.
61	FIRE HYDRANTS (REPLACEMENTS)	Various	W	No	RFQ	200 000,00	Nov-21	
62	FRIDGES REPLACEMENTS (X6)	6	G	No	RFQ	100 000,00	Jul-21	
63	FRIDGES STOVES & EQUIPMENT	1	G	No	RFQ	30 000,00	Jul-21	
64	MAINTENANCE : AIRPORT	1	W	No	RFQ	500 000,00	AS REQUIRED (OP's Budget)	
65	MAINTENANCE : REFUSE DUMP	1	NCS	No	RFQ	55 000,00	Nov-21	
66	PURIFIED SEWAGE NETWORK	Various	NCS	No	RFQ	300 000,00	AS REQUIRED (OP's Budget)	
67	ROAD SIGNS & ROBOTS	Various	G	No	RFQ	1 000 000,00	Jul-21	
68	SEWAGE CONNECTIONS	Various	W	No	RFQ	100 000,00	AS REQUIRED (OP's Budget)	Consist of goods and works. SVPs, EP or DP will be used depending on circumstances.
69	SEWAGE DISPOSAL WORKS	Various	W	No	RFQ	200 000,00	AS REQUIRED (OP's Budget)	Consist of goods and works. SVPs, EP or DP will be used depending on circumstances.
70	SEWAGE NETWORK	Various	W	No	RFQ	1 800 000,00	AS REQUIRED (OP's Budget)	Consist of goods and works. SVPs, EP or DP will be used depending on circumstances.
71	MAINTENANCE: STREETS AND ROADS	Various	W	No	RFQ	5 000 000,00	AS REQUIRED (OP's Budget)	RFQ,OAB,SVP depending on operational need
72	TOOLS & EQUIPMENT (REPLACEMENT)	Various	G	No	RFQ	401 400,00	AS REQUIRED (OP's Budget)	Goods. Different type of tools from different suppliers therefore RFQ< SVPs, EPs and DPs will be depending on the circumstances
73	FLEET MAINTENANCE	Various	W	No	RFQ	5 752 000,00	AS REQUIRED (OP's Budget)	Maintenance various fleet and various dealers therefore RFQ, SVPs, EPs and DPs will be depending on the circumstances



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74	WATER NETWORK	Various	NCS	No	OAB	3 206 000,00	AS REQUIRED (OP's Budget)	Consist of goods and works. SVPs,RFQs, Eps and DPs will be used depending on the circumstances.
75	KERBSTONE MAINTENANCE	Various	NCS	No	RFQ	2 500 000,00	AS REQUIRED (OP's Budget)	Consist of goods and works. SVPs,RFQs, Eps and DPs will be used depending on the circumstances.
76	ROADMARKING	Various	W	No	RFQ	1 100 000,00	AS REQUIRED (OP's Budget)	
77	PAVEMENT REPAIR	Various	W	No	RFQ	1 650 000,00	AS REQUIRED (OP's Budget)	
78	STORMWATER INSTALLATION / REPAIRS	Various	W	No	RFQ	300 000,00	AS REQUIRED (OP's Budget)	
79	PPP: CLEANING OF STREETS	Various	NCS	No	RFQ	2 500 000,00	AS REQUIRED (OP's Budget)	
80	PPP: MILLING OF MANURE	Various	G	No	RFQ	250 000,00	Jul-21	
81	MAINTENANCE NEW PLANT	Various	NCS	No	RFQ	990 000,00	AS REQUIRED (OP's Budget)	Consist of goods and works. SVP, RFQs, Eps and DPs will be used depending on the circumstances.
82	DE-RUSTING OF VEHICLES	Various	W	No	RFQ	2 780 000,00	AS REQUIRED (OP's Budget)	Consist of goods and works. SVP, RFQs, Eps and DPs will be used depending on the circumstances.
83	WATER PUMPS	Various	G	No	RFQ	400 000,00	AS REQUIRED (OP's Budget)	Goods. Different types of pumps from different suppliers therefore SVPs, EPS or DPs will be used.
84	AIR TOOLS	Various	G	No	SVP	100 000,00	AS REQUIRED (OP's Budget)	Goods. Different types of tools from different suppliers therefore SVPs, Eps or Dps will be required.
85	FENCING OF WATER RESERVOIRS	Various	W	No	RFQ	900 000,00	Nov-21	
86	VEHICLE TRACKING SYSTEM	Various	NCS	No	DP	603 000,00	AS REQUIRED (OP's Budget)	Consist of goods and works DPs will be used depending on the circumstances.
87	RENEWAL OF RADIO LICENCES	1	G	No	DP	76 600,00	AS REQUIRED (OP's Budget)	
88	SOFTWARE LICENCES	Various	G	No	DP	700 000,00	AS REQUIRED (OP's Budget)	
89	PPP'S: CLEANING OF BUNGALOWS	Various	NCS	No	RFQ	350 000,00	Jul-21	
90	ANIMAL CONTROL	Various	NCS	No	RFQ	170 000,00	AS REQUIRED (OP's Budget)	
91	ELECTRICITY (E-RED)	Various	G	No	EPE	4 463 000,00	AS REQUIRED (OP's Budget)	
92	REFILLING OF FIRE EXTINGUISHERS	Various	G	No	DP	100 000,00	AS REQUIRED (OP's Budget)	
93	ENTERTAINMENT : MAYOR	Various	G	No	SVP	15 000,00	AS REQUIRED (OP's Budget)	
94	FUEL	Various	G	No	OAB	4 976 200,00	Jul-21	
95	FUNCTIONS & ENTERTAINMENT	Various	NCS	No	RFQ	765 000,00	Nov-31	
96	GARDEN EQUIPMENT	Various	G	No	RFQ	115 400,00	AS REQUIRED (OP's Budget)	
97	STABILIZATION-FIRE VICTIMS SITES	Various	G	No	RFQ	50 000,00	AS REQUIRED (OP's Budget)	
98	KERB STONES MAINTENANCE	Various	NCS	No	RFQ	320 000,00	AS REQUIRED (OP's Budget)	
99	ROAD MARKING	Various	NCS	No	RFQ	180 000,00	AS REQUIRED (OP's Budget)	
100	CLEANING OF STREETS	Various	NCS	No	RFQ	1 000 000,00	AS REQUIRED (OP's Budget)	
101	MAINTENANCE : SURFACED ROADS	Various	NCS	No	RFQ	700 000,00	AS REQUIRED (OP's Budget)	



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102	MAINTENANCE : GRAVEL ROADS	Various	NCS	No	RFQ	4 500 000,00	AS REQUIRED (OP's Budget)	Consist of goods and works. SVPs,RFQs, Eps and DPs will be used depending on the circumstances.
103	MAINTENANCE : PAVEMENTS	Various	NCS	No	RFQ	300 000,00	AS REQUIRED (OP's Budget)	
104	STORM WATER REPAIRS	Various	NCS	No	RFQ	50 000,00	AS REQUIRED (OP's Budget)	
105	IMPLEMENT & LABOUR CHARGES (ELECTR	Various	NCS	No	SVP	20 000,00	AS REQUIRED (OP's Budget)	
106	LAUNDRY EXPENSES	Various	NCS	No	RFQ	550 000,00	AS REQUIRED (OP's Budget)	
107	LEGAL FEES	Various	NCS	No	DP	800 000,00	AS REQUIRED (OP's Budget)	
108	LICENCES	Various	G	No	SVP	22 000,00	AS REQUIRED (OP's Budget)	
109	MEDICAL EXAMINATIONS	Various	NCS	No	SVP	240 700,00	AS REQUIRED (OP's Budget)	
110	OIL	Various	G	No	OAB	81 900,00	AS REQUIRED (OP's Budget)	
111	NOTICES & ADVERTISEMENTS	Various	NCS	No	RFQ	612 000,00	Mar-22	
112	PLANTS EX NURSERY	Various	G	No	RFQ	354 200,00	AS REQUIRED (OP's Budget)	
113	POLLUTION CONTROL	Various	NCS	No	RFQ	300 000,00	AS REQUIRED (OP's Budget)	
114	POSTAGE	Various	NCS	No	EPE	865 000,00	AS REQUIRED (OP's Budget)	
115	CORPORATE GIFTS & PROMOTIONAL ITEM	Various	G	No	RFQ	400 000,00	AS REQUIRED (OP's Budget)	
116	PRINTING & STATIONARY	Various	G	No	OAB	2 014 500,00	Jul-21	
117	PROTECTIVE CLOTHING	Various	G	No	RFQ	1 630 500,00	AS REQUIRED (OP's Budget)	
118	RENEWAL OF TV LICENCES	Various	G	No	DP	63 000,00	AS REQUIRED (OP's Budget)	
119	PURCHASES SEEDLINGS	Various	G	No	SVP	15 400,00	AS REQUIRED (OP's Budget)	
120	BASELINE RISK ASSESSMENT	Various	CS	No	RFP	170 000,00	AS REQUIRED (OP's Budget)	
121	CLEANING OF OFFICES	Various	NCS	No	RFQ	500 000,00	Aug-21	
122	GREEN ENVIRONMENT PROJECT	Various	NCS	No	RFQ	60 000,00	Aug-21	
123	PURCHASE : PA SYSTEM	1	G	No	SVP	15 000,00	Jul-21	
124	SEAWEED REMOVAL	Various	NCS	No	RFQ	50 000,00	Jul-21	
125	SECURITY GUARDS	Various	NCS	No	OAB	7 500 000,00	Mar-22	
126	TOOLS & EQUIPMENT: REPLACEMENT	Various	G	No	RFQ	1 656 400,00	AS REQUIRED (OP's Budget)	
127	TRAINING EQUIPMENT & MATERIALS	Various	G	No	SVP	10 000,00	AS REQUIRED (OP's Budget)	
128	TRAINING OF PERSONNEL	Various	NCS	No	RFQ	798 700,00	AS REQUIRED (OP's Budget)	
129	CLEANING OF WARDS	Various	NCS	No	RFQ	2 000 000,00	AS REQUIRED (OP's Budget)	
130	ANNUAL LICENCE FEES	Various	G	No	DP	73 000,00	AS REQUIRED (OP's Budget)	
131	TEAM BUILDING EVENTS	Various	NCS	No	RFQ	40 000,00	AS REQUIRED (OP's Budget)	
132	SWAKOPMUND MAYORAL SPORTS TORUNAME	Various	NCS	No	SVP	30 000,00	AS REQUIRED (OP's Budget)	
133	PURCHASES: PRE-PAID TOKENS	Various	G	No	DP	200 000,00	AS REQUIRED (OP's Budget)	
134	URBAN GARDEN PROJECT	Various	NCS	No	RFQ	200 000,00	AS REQUIRED (OP's Budget)	
135	SKIP SYSTEM: DRC	Various	G	No	RFQ	55 000,00	AS REQUIRED (OP's Budget)	
136	CONTROL OF MOSQUITOES	Various	NCS	No	RFQ	50 000,00	AS REQUIRED (OP's Budget)	
137	RENT: MOBILE TOILETS	Various	NCS	No	RFQ	1 735 000,00	Jul-21	
138	WEBSITE DESIGN AND MAINTENACE	1	NCS	No	RFQ	100 000,00	AS REQUIRED (OP's Budget)	
139	RENTAL : COMPUTER SYSTEM	Various	NCS	No	DP	9 584 100,00	Aug-21	
140	SEEDLING TABLES	Various	G	No	RFQ	66 000,00	Mar-02	
141	OUTDOOR AIR QUALITY TEST KIT	1	G	No	RFQ	50 000,00	AS REQUIRED (OP's Budget)	



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142	STANDBY GENERATORS ANNUAL SERVICE	Various	W	No	DP	100 000,00	Nov-21	AGENT MAINTAINANCE	
143	REPLACE MANHOLE COVERS	Various	G	No	RFQ	150 000,00	Jul-21		
144	ADDITIONS TO SCADA SYSTEM	Various	W	No	DP	600 000,00	Nov-21		
145	REPLACE HIGH PRESSURE HOSES	Various	G	No	RFQ	120 000,00	AS REQUIRED (OP's Budget)	SVP or DP will be required depending on the type of hoses.	
146	REPAIR TOWER WATER INLET PIPE	Various	W	No	RFQ	100 000,00	Dec-21		
147	UPGRADE PUMPSTATION 15 CONTROL BOA	Various	W	No	RFQ	150 000,00	Dec-21		
148	REPLACE FLOW TO TOWN METER	Various	W	No	DP	60 000,00	Oct-21		
149	REPLACE ROTARY ASSEMBLY OLD KSB SL	Various	W	No	DP	80 000,00	Oct-21		
150	IIINTERGRATION OF DIGRETTERS	Various	G	No	DP	90 000,00	Dec-21		
151	CRITICAL SPARE PARTS	Various	G	No	RFQ	600 000,00	AS REQUIRED (OP's Budget)	SVP or DP will be required depending on the parts.	
152	PURCHASING OF CUTLERY	Various	G	No	RFQ	100 000,00	Jul-21		
153	PURCHASING OF SHOWER MATS	Various	G	No	RFQ	55 000,00	Jul-21		
154	PURCHASING MICRO WAVES	Various	G	No	RFQ	110 000,00	Jul-21		
155	TV & DSTV FOR BRANDBERG & SPITZKOP	Various	G	No	RFQ	137 500,00	Jul-21		
156	BUILDING STANDARDS	1	G	No	RFQ	300 000,00	AS REQUIRED (OP's Budget)		
Approved - Accounting Officer (Name): Mr Alfeus Benjamin				Signature:			Date: 21 /06/2021		