

**ATTACHMENTS
FOR
ITEM 11.1.10
ANNUAL
PROCUREMENT
PLAN 1ST JULY
2022 TO 30TH
JUNE 2023**



Swakopmund Municipality
Annual Procurement Plan

Financial Period: 1 July 2022 to 30 June 2023									
Procurement No. (e.g. 1,2,3...)	Description (Include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (N\$)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)	
1	Office Furniture	Various	G	Yes	RFQ	560 000.00	Jul-22	Ongoing through out the rest of financial year, as required	
2	High Density Filing Cabinets	2	G	No	RFQ	500 000.00	Jul-22	-	
3	Partitioning of Production Room	1	W	No	RFQ	50 000.00	Jul-22	-	
4	Document Management System	1	G	No	RFQ	800 000.00	Sep-22	-	
5	File Tracking Location Installation	1	G	No	RFQ	50 000.00	Feb-23	-	
6	20 x Portable Heaters / Aircons	20	G	No	RFQ	120 000.00	Jul-22	-	
7	Single Cab Vehicle	1	G	No	OAB	300 000.00	Jul-22	-	
8	Live Streaming Camera and Equipment	Various	G	No	RFQ	100 000.00	Jul-22	-	
9	Replacement of PA System	2	G	No	RFQ	50 000.00	Jul-22	-	
10	Replacement of MAN 3000 PABX	1	G	No	RFQ	500 000.00	Mar-23	-	
11	Welcome Sign and Head Office Signage	2	G	No	DP	100 000.00	Jul-22	Granite Stones donated by supplier, Council only to pay for graphics and transport	
12	Construction of Social Housing	48	W	Yes	OAB	11 527 000.00	Sep-22	Estimate Inclusive of B/F N\$ 6,527,000 for continues projects	
13	Construction of Houses - Phase 3 Built Together	1	W	Yes	OAB	6 320 000.00	Sep-22	-	
14	Partitioning of Offices	Various	W	No	RFQ	70 000.00	Mar-23	Estimate Inclusive of B/F N\$70,000 for continues projects	
15	Construction of Niche	1	W	No	RFQ	70 000.00	Jun-22	-	
16	Replacement of Water Pipeline - Mondesa Cemetery	1	W	No	RFQ	150 000.00	Jan-23	-	
17	Renovations Rest Rooms (Solid Waste Management)	1	W	No	OAB	4 000 000.00	Apr-22	Estimate Inclusive of B/F N\$3,132,725.95 for continues projects	
18	Design and Construction of Public Ablution Facility - Kavita Park	1	W	NO	OAB	7 465 000.00	Apr-22	Estimate Inclusive of B/F N\$2,465,000 for continues projects	
19	Satellite Pay Point	Various	G		RFQ,SVP	228 000	Jul-22	Estimate Inclusive of B/F N\$228,000 for continues projects	
20	Development of IT Business Centre	1	W	NO	RP	2 000 000.00	Oct-22	-	
21	Design of Open Market - Woerman Brock Mondesa	1	W	NO	RFQ	500 000.00	Sep-22	-	
22	Urban Agriculture Infrastructure	Various	W/G	No	RFQ	500 000.00	Oct-22	-	
23	Equipment - Call Centre	Various	G	NO	RFQ	300 000.00	Feb-23	-	
24	Purchasing of Two (2) Rescue Vehicles	Various	G	NO	RFQ	900 000.00	Jul-22	Estimate Inclusive of B/F N\$900,000 for continues projects	
25	Additional Garages For Fire Trucks	Various	W	NO	RFQ	2 200 000.00	Jan-23	-	
26	Fire Brigade Training Props	1	S	NO	RFQ	350 000.00	Jul-22	-	
27	Fire Rescue (Emergency) Equipment	1	G	NO	RFQ	1 500 000.00	Jul-22	-	
28	Construction of Revetment North of Jetty	1	W	No	OAB	7 500 000.00	Jul-22	-	
29	Consultancy Services - Coastline Protection	1	CS	No	RP	2 000 000.00	Aug-22	-	
30	Upgrade and Renovations of Mole Seating Cubicles	1	W	No	RFQ	1 200 000.00	Nov-22	-	
31	Fencing - Vineta Sports Stadium	1	W	NO	RFQ	150 000.00	Jun-22	-	
32	Development of Mini Soccer Field - Matutura	1	W	NO	RFQ	300 000.00	Jun-22	-	
33	Development of New Parks	Various	W	NO	RFQ	800 000.00	Oct-22	-	
34	New Vehicle - Replacement of N 8482 S	1	G	NO	RFQ	450 000.00	Jul-22	-	
35	20 x Skip Containers	Various	G	NO	RFQ	800 000.00	Aug-22	-	
36	Upgrading of Hanganeni Sportfield	1	W	NO	RFQ	1 040 000.00	Jun-22	-	
37	New LDV	1	G	No	OAB	375 000.00	Jul-22	-	
38	2 x New Vehicles	2	G	No	OAB	750 000.00	Jul-22	-	
39	Creation of Office Space	Various	W	No	RFQ	150 000.00	Jul-22	-	
40	Consultancy Services for Planning of Northern Wedge	Various	CS	No	RP,EPE	2 000 000.00	Jul-22	Council to use the services of NUST students and a few Professionals	
41	Gravel Mining Vulnerability Assessment	Various	CS	No	RP	500 000.00	Jul-22	-	
42	Environmental Impact Assessment of Municipal Projects	Various	NCS	No	RFQ	300 000.00	Jul-22	Use services of inhouse staff members and minimum external services	
43	Tide Gauge and Wind Anemometer	1	W	No	RFQ	200 000.00	Jul-22	-	
44	Three (3) Ton Double Cab Tipper	1	G	No	DP	780 000.00	Jul-22	Only one supplier manufacturing doublecab tipper trucks	



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12	Construction of Social Housing	48	W	Yes	OAB	11 527 000.00	Sep-22	Estimate Inclusive of B/F NS 6,527,000 for continues projects
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17	Renovations Rest Rooms (Solid Waste Management)	1	W	No	OAB	4 000 000.00	Apr-22	Estimate Inclusive of B/F NS3,132,725.95 for continues projects
18	Design and Construction of Public Abolition Facility - Kavita Park	1	W	No	OAB	7 465 000.00	Apr-22	Estimate Inclusive of B/F NS2,465,000 for continues projects
19	Satellite Pav Point	Various	G	NO	RFQ,SVP	228 000	Jul-22	Estimate Inclusive of B/F NS228,000 for continues projects
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22	Urban Agriculture Infrastructure	Various	W/G	No	RFQ	500 000.00	Oct-22	
23	Equipment - Call Centre	Various	G	NO	RFQ	300 000.00	Feb-23	
24	Purchasing of Two (2) Rescue Vehicles	Various	G	NO	RFQ	900 000.00	Jul-22	
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26	Fire Brigade Training Proops	1	S	NO	RFQ	350 000.00	Jul-22	
27	Fire Rescue (Emergency) Equipment	1	G	NO	RFQ	1 500 000.00	Jul-22	
28	Construction of Revetment North of Jetty	1	W	No	OAB	7 500 000.00	Jul-22	
29	Consultancy Services - Coastline Protection	1	CS	No	RP	2 000 000.00	Aug-22	
30	Upgrade and Renovations of Mole Seating Cubicles	1	W	No	RFQ	1 200 000.00	Nov-22	
31	Fencing - Vineta Sports Stadium	1	W	NO	RFQ	150 000.00	Jun-22	
32	Development of Mini Soccer Field - Matutura	1	W	NO	RFQ	300 000.00	Jun-22	
33	Development of New Parks	Various	W	NO	RFQ	800 000.00	Oct-22	
34	New Vehicle - Replacement of N 8482 S	1	G	NO	RFQ	450 000.00	Jul-22	
35	20 x Skip Containers	Various	G	NO	RFQ	800 000.00	Aug-22	
36	Upgrading of Hanganem Sportfield	1	W	NO	RFQ	1 040 000.00	Jun-22	
37	New LDV	1	G	No	OAB	375 000.00	Jul-22	
38	2 x New Vehicles	2	G	No	OAB	750 000.00	Jul-22	
39	Creation of Office Space	Various	W	No	RFQ	150 000.00	Jul-22	
40	Consultancy Services for Planning of Northern Wedge	Various	CS	No	RP,EPE	2 000 000.00	Jul-22	Council to use the services of NUST students and a few Professionals
41	Gravel Mining Vulnerability Assessment	Various	CS	No	RP	500 000.00	Jul-22	
42	Environmental Impact Assessment of Municipal Projects	Various	NCS	No	RFQ	300 000.00	Jul-22	Use services of inhouse staff members and minimum external services
43	Tide Gauge and Wind Anemometer	1	W	No	RFQ	200 000.00	Jul-22	
44	Three (3) Ton Double Cab Tipper	1	G	No	DP	780 000.00	Jul-22	Only one supplier manufacturing doublecab tipper trucks
45	Street Lights Extensions 40, 41 and 42	1	G	Yes	EPE	1 982 000.00	Jul-22	Estimate Inclusive of B/F NS1,982,000 for continues projects
46	Streetslights	1	G	Yes	EPE	2 500 000.00	Jul-22	
47	Extension 32 Kramersdorf	1	CS	No	RP	40 000 000.00	Aug-22	
48	Extension 41 Swakopmund (Streetslights)	1	CS	No	RP	3 500 000.00	Sep-22	
49	Water Replacement Program (New Extensions)	Various	G,W	No	SVP,RFQ	3 000 000.00	Jul-22	Operational items to be procured, as and when so required only during financial year
50	New LDV	1	G	No	OAB	350 000.00	Jul-22	
51	New LDV	1	G	No	OAB	350 000.00	Jul-22	
52	Extension 32 Kramersdorf	1	CS	No	RP	3 500 000.00	Aug-22	
53	Water Reservoir Smallholdings	1	CS	No	RP	3 000 000.00	Sep-22	
54	Water Reservoir Smallholdings	1	W	No	OAB	23 000 000.00	Aug-22	
55	Pipe Replacement Program	Various	G,W	No	SVP,RFQ	3 000 000.00	Sep-22	
56	Re-location of Midblock Water Line	Various	G,W	No	SVP,RFQ	1 000 000.00	Oct-22	



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Procurement No. (e.g. 1.2.3...)	Description (include job, if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
57	Installation of Domestic Prepaid meters	Various	G,W	No	RFQ	3 000 000.00	Nov-22	
58	Waterloss Reduction Program	Various	G,W	No	RFQ	1 000 000.00	Nov-22	
59	Repair Isuzu KB 200 N 605 S	1	G	No	RB	400 000.00	Nov-22	
60	New K9 Tower Pumps	1	G	No	RFQ	1 000 000.00	Nov-22	
61	Relocation Water Pipelines (300 AC) from Reservoir to Tamariskia Cemetery	1	W	No	OAB	5 000 000.00	Sep-22	
62	Repair Main flow Meters	1	W	No	RFQ	300 000.00	Dec-22	
63	Upgrading of Storm Water Systems	1	W	No	OAB	5 000 000.00	Oct-22	
64	Planning and Design of Various Roads (Anton Lubowski and Libertina Amadhila Streets)	1	CS	No	RP	6 315 000.00	Aug-22	Estimate inclusive of B/F NS4 315,000 for continues projects
65	Upgrade of Grootfontein Road from Regenstein to Ondjamba Avenue	1	W	No	OAB	5 000 000.00	Nov-22	
66	Ondjamba Avenue - Phase 1	1	W	No	OAB	5 500 000.00	Jul-22	
67	Extension 32 Kramersdorp	1	CS	No	RP	7 000 000.00	Aug-22	
68	Extension 41 Swakopmund	1	CS	No	RP	3 000 000.00	Sep-22	
69	Subsidized Sidewalks & Streets	1	NCS,G	No	RFQ	2 000 000.00	Jul-22	Separate annual contracts for Material and labour
70	6 000 x Refuse Bins	6000	G	No	OAB	6 000 000.00	Aug-22	
71	Dreip Collection (Milobk Bags)	7	G	No	RFQ	150 000.00	Aug-22	
72	Extension of Landfill Site	1	W	No	RFQ	2 000 000.00	Jun-22	Estimate inclusive of B/F NS2 000,000 for continues projects
73	Street Corner Bins	100	G	No	RFQ	1 000 000.00	Jul-22	
74	2 x New LDV's	2	G	No	OAB	1 500 000.00	Jul-22	
75	Clean and Repair Raw Water Pump	Various	W	No	RFQ,DP,EP	1 266 000.00	Jul-22	Estimate inclusive of B/F NS1 266,000 for continues projects
76	Emergency Generator and Building	2	W,CS	No	RFQ,RP	1 500 000.00	Aug-22	Estimate inclusive of B/F NS1 500,000 for continues projects/ Consultant appointed for design, only bid for civil works to be invited
77	Mile 4 Pumphostation Rising Main to DRC Pumphostation	1	W	No	RFQ	1 200 000.00	Sep-22	Estimate inclusive of B/F NS1 200,000 for continues projects
78	Sanitation Centres - DRC	Various	W	No	OAB	2 561 000.00	Jul-22	Estimate inclusive of B/F NS2 561,000 for continues projects
79	Upgrading of Sewerage Infrastructure	1	W	No	OAB	14 361 000.00	Oct-22	Estimate inclusive of B/F NS14 361,000 for continues projects (Various projects. Some already implemented Pumps Milt4, PS 14, Olivia Haufku awarded.)
80	Two New LDV's	1	G	No	RB	700 000.00	Oct-22	
81	Redirection of existing pump mains to new plant Phase 1	1	W	No	OAB	10 000 000.00	Sep-22	
82	Two Jetvac Truck	1	G	No	OAB	8 700 000.00	Sep-22	
83	Vacuum Sewage Truck	1	G	No	OAB	3 000 000.00	Nov-22	
84	Sluice gate valves & baskets for pumphostations	1	W	No	RFQ	1 000 000.00	Aug-22	
85	Lifting Station for Ext. 33 and 36 Kramersdorp	1	CS	No	RP	16 500 000.00	Aug-22	
86	Extension 32 Kramersdorp	1	CS	No	RP	7 500 000.00	Aug-22	
87	Extension 41 Swakopmund	1	CS	No	RP	6 000 000.00	Sep-22	
88	Extensions to Semi-Purified water	1	W	Yes	RFQ	1 000 000.00	Jan-23	
89	Changes To Flow Meters - Old Sewerage Plant	1	W	No	RP	800 000.00	Dec-22	
90	Upgrading of Aerodrome	1	CS	No	RP	1 500 000.00	Jul-22	Estimate inclusive of B/F NS1 500,000 for continues projects
91	Painting of Airframe Rooms	Various	G	NO	RFQ	600 000.00	Jul-22	
92	Casserole Pots and Pans	Various	G	NO	RFQ	110 000.00	Jun-22	
93	Bedding	Various	G	NO	RFQ	430 000.00	Jun-22	
94	Dustbins	Various	G	NO	RFQ	80 000.00	Jun-22	
95	BUILDINGS & STRUCTURES (CIVIL)	Various	G	No	RFQ,SVP	2 912 000	Jul-22	Operational Items to be procured, as and when so required only during financial year
96	BUILDINGS & STRUCTURES (ELECTRICAL)	Various	G	No	RFQ,SVP	100 000	Jul-22	Operational Items to be procured, as and when so required only during financial year
97	CENTRAL HEATING & FREEZER UNIT	Various	W,G,MCS	No	SVP, RFQ	200 000	Jul-22	Annual contract and Operational Items to be procured, as and when so required only during financial year
98	CENTRAL SPORT FIELD	Various	W,G,MCS	No	SVP, RFQ	700 000	Jul-22	Operational Items to be procured, as and when so required only during financial year
99	CONSUMER CONNECTIONS	Various	NCS	Yes	RFQ	250 000	Jul-22	
100	REPLACEMENT OF METERS	Various	G/NCS	No	DP,RFQ	6 000 000	Jul-22	Only one Authorised Sensus Water Meter Distributor in Namibia
101	FIRE HYDRANTS (REPLACEMENTS)	Various	W,G	No	SVP, RFQ	500 000	Aug-22	
102	FRIDGES STOVES & EQUIPMENT	Various	G/NCS	no	SVP, RFQ	30 000	Jul-22	Operational Items to be procured, as and when so required only during financial year
103	DECORATIVE LIGHTS	Various	G	no	SVP, RFQ	50 000	Nov-22	



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Financial Period: 1 July 2022 to 30 June 2023										
104		MAINTENANCE : AIRPORT	Various	W,G,NCS	No	SVP,RFQ,DP,EP	600 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
105		MAINTENANCE : REFUSE DUMP	Various	W,G,NCS	No	SVP,RFQ,DP,EP	55 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
106		PURIFIED SEWAGE NETWORK	Various	G	No	RFQ	300 000	Jul-22		
107		ROAD SIGNS & ROBOTS	1	G	No	RFQ	1 500 000	Jul-22		
108		SEWAGE CONNECTIONS	Various	W,G,NCS	No	SVP,RFQ,DP,EP	200 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
109		SEWAGE DISPOSAL WORKS	Various	W,G,NCS	No	SVP,RFQ,DP,EP	250 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
110		SEWAGE NETWORK	Various	W,G,NCS	No	SVP,RFQ,DP,EP	2 300 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
111		MAINTENANCE: STREETS AND ROADS	Various	G,NCS	No	RFQ/RB	5 500 000	Jul-22	annual contract and procurement of material as required	
112		TOOLS & EQUIPMENT (REPLACEMENT)	Various	W,G,NCS	No	SVP,RFQ,DP,EP	408 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
113		FLEET MAINTENANCE	Various	W,G,NCS	No	SVP,RFQ,DP,EP	6 034 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
114		WATER NETWORK	Various	W,G,NCS	No	SVP,RFQ,DP,EP	4 006 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
115		KERBSTONE MAINTENANCE	1	G	Yes	SVP,RFQ,RB	750 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
116		ROADMARKING	1	G	No	RFQ	1 100 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
117		PAVEMENT REPAIR	1	G	Yes	RFQ	1 650 000	Jun-22	Operational items to be procured, as and when so required only during financial year.	
118		STORMWATER INSTALLATION / REPAIRS	Various	G	Yes	SVP,RFQ	300 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
119		PPP: CLEANING OF STREETS	Various	NCS	Yes	RFQ	3 000 000	Jul-22	Vote used for various operational expenses such as skip removal, PPE, cleaning equipment, Labour and ETC	
120		PPP: MILLING OF MANURE	1	NCS	Yes	RFQ	250 000	Jun-22		
121		MAINTENANCE NEW PLANT	Various	W,G,NCS	No	SVP,RFQ,DP,EP	1 000 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
122		CONDITION MONITORING	Various	NCS	No	SVP	170 000	Aug-22		
123		DE-RUSTING OF VEHICLES	Various	NCS	No	RFQ	2 680 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
124		WATER PUMPS	1	G	No	RFQ	400 000	Aug-22		
125		AIR TOOLS	1	G	No	RFQ	100 000	Aug-22		
126		FENCING OF WATER RESERVOIRS	1	W	No	RFQ	750 000	Dec-22		
127		BRINE PURCHASES	1	G	No	DP	120 000	Jul-22	Annual contract.Salt water only from salt company	
128		VEHICLE TRACKING SYSTEM	Various	G	No	DP,SVP	664 000	Jul-22	Ongoing contract with existing service provider, amended according to the acquisition and disposal of vehicles by Council	
129		RENEWAL OF RADIO LICENCES	Various	G	No	DP,SVP	77 000	Jul-22	Ongoing annual license renewals and acquisitions	
130		CIVIL PROTECTION (COVID-19)	Various	G	No	SVP/RFQ	200 000	Jul-22	Ongoing contract with existing contract, amended according to the acquisition and disposal of vehicles by Council	
131		RENEWAL OF VEHICLE LICENCES	Various	G	No	DP	1 581 000	Jul-22	Ongoing annual license renewals and acquisitions(Road Authority)	
132		CONFERENCE EXPENSES	Various	G	No	SVP/DP/RFQ	891 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
133		SOFTWARE LICENCES	Various	G	No	DP	1 050 000	Jul-22	Annual ongoing software license renewals	
134		CONSUMABLE ITEMS	Various	G	No	SVP/DP/RFQ	1 642 000	Jul-22	Operational items to be procured, as and when so required only during financial year.	
135		CONTAGIOUS DISEASES	1	NCS	Yes	RFQ	15 000			
136		PPPS: CLEANING OF BUNGALOWS	1	NCS	No	RFQ	400 000	Jun-22		
137		DEVERMINISATION	1	NCS	No	RFQ	30 000	Oct-22		
138		ANIMAL CONTROL	Various	NCS	No	SVP/RFQ	250 000	Jul-22	NS 120,000 donated to SPCA, remaining to be utilised for Vets and ETC as required for financial year	



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139	CONSUMER EDUCATION	Various	NCS	No	SVP	35 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
140	REFILLING OF FIRE EXTINGUISHERS	1	NCS	Yes	RFQ	100 000	Jun-22	Operational items to be procured, as and when so required only during financial year.
141	ENTERTAINMENT: MAYOR	Various	G	No	SVP/DP	20 000	Jul-22	Ongoing as per various occasions and functions
142	FAIR EXPENSES	Various	G	No	SVP/RFQ	80 000	Oct-22	Operational items to be procured, as and when so required only during financial year.
143	FUNCTIONS & ENTERTAINMENT	Various	NCS/G	Yes	RFQ/SVP	773 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
144	GARDEN EQUIPMENT	1	G	Yes	RFQ/SVP	118 000	Aug-22	Operational items to be procured, as and when so required only during financial year.
145	STABILIZATION-FIRE VICTIMS SITES	Various	NCS/G	Yes	EP,SVP	50 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
146	KERB STONES MAINTENANCE	Various	G	No	SVP/DP/RFQ/RB	320 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
147	ROAD MARKING	Various	G	No	SVP,RFQ	180 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
148	MAINTENANCE: SURFACED ROADS	Various	G	No	SVP,RFQ	830 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
149	MAINTENANCE: GRAVEL ROADS	Various	G	No	SVP,RFQ	6 000 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
150	MAINTENANCE: PAVEMENTS	Various	G	No	SVP,RFQ,RB	300 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
151	STORM WATER REPAIRS	Various	NCS/G	No	SVP,DP,RFQ,RB	50 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
152	INSURANCE	Various	CS	No	OAB	1 837 000	May-22	Operational items to be procured, as and when so required only during financial year.
153	AIRPORT LIABILITY	Various	CS	No	DP	450 000	Aug-22	Operational items to be procured, as and when so required only during financial year.
154	LAUNDRY EXPENSES	1	NCS	No	RFQ	550 000	Apr-22	Operational items to be procured, as and when so required only during financial year.
155	ROAD SAFETY CAMPAIGN	Various	G	Yes	SVP	22 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
156	LUNCH FOR THE ELDERLY	Various	G	Yes	RFQ	500 000	Oct-22	Operational items to be procured, as and when so required only during financial year.
157	PLANTS EX NURSERY	1	G	No	RFQ	398 000	Oct-22	Operational items to be procured, as and when so required only during financial year.
158	POLLUTION CONTROL	1	G,NCS	No	RFQ	300 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
159	POSTAGE	Various	NCS/G	No	EPE,SVP	800 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
160	BANK	Various	CS	No	DP	1 350 000	Jun-22	Operational items to be procured, as and when so required only during financial year.
161	CORPORATE GIFTS & PROMOTIONAL ITEM	1	G	No	RFQ	400 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
162	PRINTING & STATIONARY	Various	G	No	RFQ/SVP	2 051 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
163	PROFESSIONAL FEES	Various	NCS/CS	No	RFQ/SVP/DP	790 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
164	PROFESSIONAL SERVICES	Various	NCS/CS	No	RFQ/SVP/DP	790 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
165	PROCESSING OF ACCOUNTS	Various	NCS	No	RFQ	450 000	May-23	Operational items to be procured, as and when so required only during financial year.
166	PROTECTIVE CLOTHING	1	G	No	RFQ	1 983 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
167	PUBLICITY	Various	NCS/G	No	RFQ/SVP	790 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
168	PUBLICITY: MAYORS OFFICE	Various	NCS/G	No	RFQ/SVP	20 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
169	RENEWAL OF TV LICENCES	Various	G	No	SVP/DP	65 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
170	PURCHASES SEEDLINGS	Various	G	No	SVP	16 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
171	BASELINE RISK ASSESSMENT	1	NCS	No	RFQ	80 000	Sep-22	Operational items to be procured, as and when so required only during financial year.
172	CLEANING OF OFFICES	Various	NCS	Yes	RFQ	600 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
173	GREEN ENVIRONMENT PROJECT	Various	G	No	SVP,RFQ	60 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
174	RENTAL: ELECTRONIC EQUIPMENT	Various	G	No	SVP/RFQ	936 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
175	RENTAL: CYLINDERS	1	G	No	SVP/RFQ	25 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
176	PURCHASE: PA SYSTEM	1	G	No	RFQ	15 000	Aug-22	Operational items to be procured, as and when so required only during financial year.



Swakopmund Municipality
Annual Procurement Plan

Financial Period: 1 July 2022 to 30 June 2023								
Procurement No. (e.g. 1.2.3...)	Description (include lots if applicable)	Quantity	Category of Procurement	Procurement reserved in terms of the Directive on Local Sourcing	Procurement Method	Estimated Value (NS)	Scheduled Date for Invitation of Bids	Reason for deviating from the default method (where applicable)
177	RESEARCH	Various	NCS	Yes	RFQ	25 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
178	SEASONAL EQUIPMENT	1	G	No	RFQ	30 000	Oct-22	
179	SEAWEED REMOVAL	1	NCS	No	RFQ	70 000	Jun-22	
180	SECURITY GUARDS	1	S	Yes	OAB	8 400 000	Jul-22	
181	TOOLS & EQUIPMENT: REPLACEMENT	Various	G	No	SVP, DP, RFQ	963 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
182	TRAINING EQUIPMENT & MATERIALS	Various	G	No	SVP, DP, RFQ	10 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
183	TRAINING OF PERSONNEL	Various	NCS	No	SVP, DP, RFQ	680 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
184	ADVERTISING MATERIALS	Various	G	No	SVP	15 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
185	TEAM BUILDING EVENTS	Various	NCS	No	SVP	40 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
186	SWAKOPMUND MAYORAL SPORTS TORUNAME	1	G/NCS	No	SVP/RFQ	30 000	Mar-23	
187	PURCHASES: PRE-PAID TOKENS	400	G	No	RFQ	250 000	Jul-22	
188	Information & Education MATERIAL	Various	NCS	No	SVP	20 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
189	LABORATORY FEES	Various	NCS	No	SVP	58 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
190	JOB EVALUATIONS	Various	NCS	No	SVP	548 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
191	SKIP SYSTEM: DRC	Various	NCS	No	RFQ	55 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
192	CONTROL OF MOSQUITOES	Various	NCS	No	RFQ	50 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
193	RENT: MOBILE TOILETS	Various	G	No	RFQ	1 850 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
194	IMPLEMENTATION: STRATEGIC PLAN	Various	NCS	No	RFQ	500 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
195	NEW PLANT: CONSUMABLES	Various	G	No	RFQ	400 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
196	SAIMSA GAMES	Various	G, NCS	No	SVP, RFQ	150 000	Sep-22	
197	MARKETING STRATEGY	1	CS	No	RP	200 000	Sep-22	
198	RENTAL : COMPUTER SYSTEM	Various	G/NCS	No	DP/OAB	16 722 000	Feb-23	Depending consultant outcome of Council IT needs assessment/continuation of current IT support contract for 6 months
199	SWAKOPMUND MARKETING	Various	G/NCS	No	SVP, RFQ	300 000	Jul-22	
200	SALE OF ERVEN	Various	NCS	No	SVP/RFQ	120 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
201	BEAUTIFICATION OF TOWN	Various	G/NCS	No	SVP, RFQ	100 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
202	SEEDLING TABLES	Various	G	No	SVP	6 000	Jul-22	
203	OUTDOOR AIR QUALITY TEST KIT	1	G	No	RFQ	80 000	Jan-22	
204	STANDBY GENERATORS ANNUAL SERVICE	1	NCS	No	DP	70 000	Oct-22	
205	REPLACE MANHOLE COVERS	Various	G	No	RFQ	150 000	Aug-22	Geisnet under warrentee
206	ADDITIONS TO SCADA SYSTEM	Various	NCS	No	DP	600 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
207	REPLACE HIGH PRESSURE HOSES	Various	G/NCS	No	SVP/RFQ	120 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
208	REPAIR TOWER WATER INLET PIPE	1	NCS	No	RFQ	100 000	Aug-22	
209	UPGRADE PUMPSTATION 15 CONTROL BOA	1	W	No	RFQ	150 000	Aug-22	
210	REPLACE FLOW TO TOWN METER	1	NCS	No	RFQ	60 000	Aug-22	
211	REPLACE ROTARY ASSEMBLY OLD KSB SL	1	G	No	RFQ	150 000	Aug-22	
212	INTEGRATION OF DIGRETTIERS	1	G/NCS	No	DP	90 000	Jan-23	Ongoing Scada contract
213	CRITICAL SPARE PARTS	Various	G	No	SVP/RFQ/DP	700 000	Jul-22	Operational items to be procured, as and when so required only during financial year.
214	PURCHASING OF CUTLERY	Various	G	No	RFQ	100 000	Jul-22	
215	PURCHASING OF SHOWER MATS	110	G	No	RFQ	57 000	Aug-22	
216	PURCHASING MICRO WAVES	35	G	No	RFQ	97 000	Aug-22	



Swakopmund Municipality
Annual Procurement Plan

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217	TV & DSTV FOR BRANDBERG & SPITZKOP	25	G	No	RFQ	38 000	Aug-22	
218	BUILDING STANDARDS	1	CS	No	RP	300 000	Sep-22	
219	CHLORINE KIT	1	G	No	RFQ	60 000	Sep-22	

Approved - Accounting Officer (Name): Mr. Alfeus Benjamin

Signature:

Date: 07 /05/2021